

**Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS**



**Belfast
City Council**

MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet both online and in-person in the Lavery Room - City Hall on Friday, 21st August, 2026 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. **Routine Matters**

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest

2. **Presentation**

- (a) Ulster University Job Cuts- Vice Chancellor (Prof. Bartholomew)

3. **Restricted Items**

- (a) Area-based Community Planning and Community Wealth Building (Pages 1 - 8)
- (b) EVAWG: Local and Regional Change Fund 2026/2027 (Report to follow)
- (c) Local Growth Fund (Report to follow)

- (d) Update on Employees on Temporary Contracts and Agency Workers (Pages 9 - 24)
- (e) Organisational Reviews and Change Programme (Pages 25 - 30)
- (f) Scottish Cities Alliance (Report to follow)
- (g) TEO Rapid Response Funding (Pages 31 - 36)
- (h) 2026-27 Quarter 1 Finance Report (Pages 37 - 58)
- (i) An Droichead - Stabilisation Support (Pages 59 - 62)
- (j) Outcome of Structural Review - Northern Ireland Houses of Multiple Occupancy (NIHMO) Service, City and Neighbourhood Services Department (Pages 63 - 70)
- (k) Waste Specialist (Pages 71 - 86)
- (l) 5-year Service Level Agreement for the management of 11 chargers across 5 Council depots, installed via the Depot Charging Scheme (Pages 87 - 96)
- (m) Belfast Hills Partnership - Request for increase to annual funding (Pages 97 - 126)

4. **Matters referred back from Council/Motions**

- (a) Correspondence received - Removal of Ring-fenced Protection for Youth Service Funding - Department of Justice (Report to follow)
- (b) Correspondence received - Pre Accession Assistance - EU (Report to follow)
- (c) Motion Correspondence received - Tackling Anti-Social Scrambler and E-Scooter Use in Belfast - Department of Justice (Report to follow)
- (d) Motion Correspondence received - Premenstrual Dysphoric Disorder- DoH and PHA (Report to follow)

5. **Belfast Agenda/Strategic Issues**

- (a) Belfast Region City Deal - Annual Report (Pages 127 - 150)
- (b) Independently Managed Community Centres (IMCC's) (Pages 151 - 156)
- (c) Belfast Place Based Growth Proposition (Report to follow)
- (d) Planning Update (Pages 157 - 178)
- (e) Performance Improvement Plan (Report to follow)

6. **Physical Programme and Asset Management**

- (a) Physical Programme Update (Pages 179 - 188)
- (b) Asset Management (Pages 189 - 194)

7. **Finance, Procurement and Performance**

- (a) Contracts Update (Pages 195 - 206)

8. **Equality and Good Relations**

- (a) Minutes of Shared City Partnership Meeting of 12th August 2026 (Report to follow)

9. **Operational Issues**

- (a) Minutes of the Party Group Leaders Consultative Forum (Report to follow)
- (b) Requests for use of the City Hall (Pages 207 - 212)
- (c) Request for use of City Hall grounds for two events in Autumn 2026 (Pages 213 - 216)
- (d) Minutes of the Disability Working Group of 14th August 2026 (Report to follow)